

**KENTCHURCH PARISH COUNCIL
2025 - 2026 Budget Approved**

1	2	3	4	5	6
2023-2024	2024-2025	2024-2025	Income	2025-2026	2026-2027
Actual	Budget	Anticipated		Budget	Budget
£ 129.43	£ 100.00	£ 130.00	Bank Interest Barclays	£ 100.00	£ 80.00
£ 8,750.00	£ 9,000.00	£ 9,000.00	Annual Precept	£ 9,250.00	£ 9,250.00
£ 1,664.95	£ 2,029.00	£ 1,825.00	VAT Recovered	£ 200.00	£ 200.00
£ 4,339.00			Lengthsman Drainage Grant 2022-2023		
		£ 220.00	Lengthsman Grant 2023-2024 TGC		
£ 1,820.00	£ 1,820.00	£ 1,560.00	Lengthsman HFD Grant 2024-2025	£ 1,820.00	£ 1,820.00
£ 840.00		£ 780.00	Lengthsman HFD Match funding 2024-25		
		£ 720.00	Drainage Ditching Grant 2024-2025		
		£ 1,000.00	Drainage Asset Survey 2024-2025		
		£ 100.00	Unpresented Cheque		
£ 3.06			Wayleave		
£ 17,546.44	£ 12,949.00	£ 15,335.00	Total Income	£ 11,370.00	£ 11,350.00
			Expenditure		
			Administration		
£ 4,598.19	£ 4,350.00	£ 6,521.00	Clerk's Salary Gross	£ 6,750.00	£ 6,900.00
£ 227.88	£ 200.00	£ 200.00	Vehicle Expenses	£ 200.00	£ 200.00
£ 256.48	£ 110.00	£ 135.00	Stationery & Consumables	£ 135.00	£ 110.00
£ 72.31	£ 80.00	£ 52.00	Postage	£ 80.00	£ 80.00
	£ 100.00		Publishing	£ 100.00	£ 100.00
£ 264.00	£ 300.00	£ 264.00	Insurances	£ 330.00	£ 330.00
£ 35.00	£ 35.00	£ 35.00	ICO Data Protection Registration	£ 35.00	£ 35.00
£ 80.00	£ 80.00	£ 40.00	Audit Fees	£ 50.00	£ 50.00
£ -	£ 50.00	£ 55.00	Computer Software PAYE + Back Up	£ 140.00	£ 120.00
£ 120.00	£ 120.00	£ 120.00	Meeting Room Expenses	£ 120.00	£ 120.00
			Agency		
£ -	£ -			£ -	£ -
£ -	£ 2,250.00		Parish Lengthsman Additional Work	£ 250.00	£ 250.00
£ 4,839.00	£ -		Lengthsman Drainage Grant D Roden		
£ 1,820.00	£ 1,820.00	£ 1,560.00	Lengthsman HFD Grant 2024-2025	£ 1,820.00	£ 1,820.00
£ 1,060.00		£ 780.00	Lengthsman HFD Match funding 2024-25		
£ 1,060.00		£ 780.00	Lengthsman KPC Match funding 2024-25		
		£ 720.00	Drainage Ditching Grant 2024-2025		
		£ 1,000.00	Drainage Asset Survey 2024-2025		
		£ 130.00	PRoW KZ22 Hand Rail		
			Community Benefit Grants		
£ 100.00	£ 100.00	£ 100.00	CARE	£ 100.00	£ 100.00
£ 100.00	£ 100.00	£ 100.00	Kentchurch PCC	£ 100.00	£ 100.00
£ 300.00	£ 300.00	£ 300.00	Dore Community Transport	£ 300.00	£ 300.00
£ -					
£ 250.00			King Charles III Coronation		
£ -			Other Expenses		
	£ 1,000.00		K6 Telephone Kiosk Renovation	£ 280.00	£ 100.00
£ 150.00	£ 100.00		Training (Defibrillators 2023)	£ -	£ -
£ 50.99	£ 100.00	£ 320.00	Defibrillators Maintenance	£ 50.00	£ 105.00
£ -	£ 200.00		Embankment Maintenance	£ 200.00	£ 200.00
	£ 254.00		Contingency	£ -	£ -
£ -	£ 250.00	£ 380.00	Parish Maintenance 3 x Litter Bins		
£ 145.16	£ 120.00		Elections	£ -	£ -
£ 129.99	£ 130.00	£ 175.00	Annual Website Fees + .gov.uk Transfer	£ 130.00	£ 130.00
£ 1,825.00	£ 800.00	£ 200.00	VAT Paid	£ 200.00	£ 200.00
£ 17,484.00	£ 12,949.00	£ 13,967.00	Total Expenditure	£ 11,370.00	£ 11,350.00
£ 62.44	£ -	£ 1,368.00		£ -	£ -
		£ 12,003.04	Opening Balance April 2024		
		£ 13,371.04	Closing Balance March 2025		
		£ 1,000.00	Election Fund		
		£ 3,000.00	Contingency Fund		
		£ 3,100.00	K6 Kiosk Renovation		
		£ 2,100.00	Road Safety Improvements		
		£ 4,000.00	Lengthsman Future Support		
		£ 171.04	Unallocated Reserves		